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PUBLIC ASSISTANCE PROGRAMS
COMPARISON OF AVERAGE MONTHLY GRANTS
2005-06 AND 2006-07

		May 2006 Estimates		Governor's Budget	Appropriation	Differences		
		2006-07	2005-06	2006-07	2005-06	May 2006 Estimate for 2006-07 less 2005-06	May 2006 Estimate for 2006-07 less Governor's Budget	May 2006 Estimate for 2005-06 less Appropriation
TANF- AF & TP	per Case	544.58	545.87	530.09	524.28	-1.29	14.49	21.59
	per Person	217.28	218.08	209.54	208.53	-0.80	7.74	9.55
Foster Care	per Child ¹	1,694.86	1,702.14	1,731.24	1,767.81	-7.28	-36.38	-65.67
AAP	per Child	760.76	749.56	754.41	767.16	11.20	6.35	-17.60
Kin-GAP	per Child	519.50	519.50	515.65	505.56	0.00	3.85	13.94
SSI/SSP	Aged	524.09	511.43	528.13	519.40	12.66	-4.04	-7.97
	Blind	645.47	631.36	662.68	643.02	14.11	-17.21	-11.66
	Disabled	626.04	610.30	626.40	619.18	15.74	-0.36	-8.88
CAPI	per Person	740.95	702.69	718.28	715.38	38.26	22.67	-12.69
Assistance Dog Allowance		50.00	50.00	50.00	50.00	0.00	0.00	0.00
Refugees	per Person	299.72	299.72	302.44	286.85	0.00	-2.72	12.87
FOOD STAMP COUPON VALUE								
	Total Value	2,335,709,846	2,116,027,475	2,311,498,423	2,279,370,139	219,682,371	24,211,423	-163,342,664
	per Household	229.58	218.77	219.57	228.33	10.81	10.01	-9.56
	per Person	91.11	86.70	87.18	90.01	4.41	3.93	-3.31
IHSS								
Personal Care Services Program		774.48	788.58	733.38	752.65	-14.10	41.10	35.93
IHSS Residual Program		826.64	848.04	775.00	790.73	-21.40	51.64	57.31

¹ Per child grant represents the FFH/GH/FFA combined average grant.

SSI/SSP PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2005
Includes a 2.75 percent CNI COLA

CNI: 2.75% (a)
CPI: 2.70% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	812.00	579.00	233.00	620.00	386.00	234.00	793.00	386.00	407.00	991.00	579.00	412.00
- without cooking facilities (RMA) 2/	896.00	579.00	317.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	877.00	579.00	298.00	701.00	386.00	315.00	793.00	386.00	407.00	991.00	579.00	412.00
DISABLED MINOR												
- living with parent(s)	698.00	579.00	119.00	494.00	386.00	108.00						
- living with non-parent relative or non-relative guardian							793.00	386.00	407.00	991.00	579.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,437.00	869.00	568.00	1,175.00	579.34	595.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00
- without cooking facilities (RMA) 2/	1,605.00	869.00	736.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,664.00	869.00	795.00	1,402.00	579.34	822.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00
BLIND/AGED OR DISABLED												
- per couple	1,579.00	869.00	710.00	1,316.00	579.34	736.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$201	Minimum:	\$114
Care and Supervision Minimum:	\$365	Maximum:	\$452
Board and Room	\$425		\$425

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2006
Includes no-pass of the CPI COLA and suspension of the CNI COLA ^{3/}

CNI: 4.07% (a)
CPI: 4.10% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	812.00	603.00	209.00	620.00	402.00	218.00	809.00	402.00	407.00	1,015.00	603.00	412.00
- without cooking facilities (RMA) 2/	896.00	603.00	293.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	877.00	603.00	274.00	701.00	402.00	299.00	809.00	402.00	407.00	1,015.00	603.00	412.00
DISABLED MINOR												
- living with parent(s)	698.00	603.00	95.00	494.00	402.00	92.00						
- living with non-parent relative or non-relative guardian							809.00	402.00	407.00	1,015.00	603.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,437.00	904.00	533.00	1,175.00	602.67	572.33	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00
- without cooking facilities (RMA) 2/	1,605.00	904.00	701.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,664.00	904.00	760.00	1,402.00	602.67	799.33	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00
BLIND/AGED OR DISABLED												
- per couple	1,579.00	904.00	675.00	1,316.00	602.67	713.33	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$206	Minimum:	\$117
Care and Supervision Minimum:	\$374	Maximum:	\$463
Board and Room	\$435		\$435

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

3/ No-pass excludes the NMOHC, RMA, and Title XIX categories.

SSI/SSP PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2006
Includes pass-through of the CPI COLA

CNI: 4.07% (a)
CPI: 4.10% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	836.00	603.00	233.00	636.00	402.00	234.00	809.00	402.00	407.00	1,015.00	603.00	412.00
- without cooking facilities (RMA) 2/	920.00	603.00	317.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	901.00	603.00	298.00	717.00	402.00	315.00	809.00	402.00	407.00	1,015.00	603.00	412.00
DISABLED MINOR												
- living with parent(s)	722.00	603.00	119.00	510.00	402.00	108.00						
- living with non-parent relative or non-relative guardian							809.00	402.00	407.00	1,015.00	603.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,472.00	904.00	568.00	1,198.33	602.67	595.66	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00
- without cooking facilities (RMA) 2/	1,640.00	904.00	736.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,699.00	904.00	795.00	1,425.33	602.67	822.66	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00
BLIND/AGED OR DISABLED												
- per couple	1,614.00	904.00	710.00	1,339.33	602.67	736.66	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$206	Minimum:	\$117
Care and Supervision Minimum:	\$374	Maximum:	\$463
Board and Room	\$435		\$435

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2007
Includes no-pass of the CPI COLA and suspension of the CNI COLA ^{3/}

CNI: 3.75% (a)
CPI: 2.10% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	836.00	616.00	220.00	636.00	410.67	225.33	817.67	410.67	407.00	1,028.00	616.00	412.00
- without cooking facilities (RMA) 2/	920.00	616.00	304.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	901.00	616.00	285.00	717.00	410.67	306.33	817.67	410.67	407.00	1,028.00	616.00	412.00
DISABLED MINOR												
- living with parent(s)	722.00	616.00	106.00	510.00	410.67	99.33						
- living with non-parent relative or non-relative guardian							817.67	410.67	407.00	1,028.00	616.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,472.00	923.00	549.00	1,198.33	615.34	582.99	1,661.00	615.34	1,045.66	2,056.00	923.00	1,133.00
- without cooking facilities (RMA) 2/	1,640.00	923.00	717.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,699.00	923.00	776.00	1,425.33	615.34	809.99	1,661.00	615.34	1,045.66	2,056.00	923.00	1,133.00
BLIND/AGED OR DISABLED												
- per couple	1,614.00	923.00	691.00	1,339.33	615.34	723.99	1,661.00	615.34	1,045.66	2,056.00	923.00	1,133.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$209	Minimum:	\$118
Care and Supervision Minimum:	\$378	Maximum:	\$469
Board and Room	\$441		\$441

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

3/ No-pass excludes the NMOHC, RMA, and Title XIX categories.

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2007
Includes pass-through of the CPI COLA

CNI: 3.75% (a)
CPI: 2.10% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	849.00	616.00	233.00	644.67	410.67	234.00	817.67	410.67	407.00	1,028.00	616.00	412.00
- without cooking facilities (RMA) 2/	933.00	616.00	317.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	914.00	616.00	298.00	725.67	410.67	315.00	817.67	410.67	407.00	1,028.00	616.00	412.00
DISABLED MINOR												
- living with parent(s)	735.00	616.00	119.00	518.67	410.67	108.00						
- living with non-parent relative or non-relative guardian							817.67	410.67	407.00	1,028.00	616.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,491.00	923.00	568.00	1,211.00	615.34	595.66	1,661.00	615.34	1,045.66	2,056.00	923.00	1,133.00
- without cooking facilities (RMA) 2/	1,659.00	923.00	736.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,718.00	923.00	795.00	1,438.00	615.34	822.66	1,661.00	615.34	1,045.66	2,056.00	923.00	1,133.00
BLIND/AGED OR DISABLED												
- per couple	1,633.00	923.00	710.00	1,352.00	615.34	736.66	1,661.00	615.34	1,045.66	2,056.00	923.00	1,133.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$209	Minimum:	\$118
Care and Supervision Minimum:	\$378	Maximum:	\$469
Board and Room	\$441		\$441

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2005
BASED ON APRIL 2005 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	802.00		812.00	610.00		620.00	783.00		793.00	981.00		991.00
- without cooking facilities (RMA) 1/	886.00		896.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	867.00		877.00	691.00		701.00	783.00		793.00	981.00		991.00
DISABLED MINOR												
- living with parent(s)	688.00		698.00	484.00		494.00						
- living with non-parent relative or non-relative guardian	688.00		698.00	484.00		494.00	783.00		793.00	981.00		991.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,417.00	1,427.00	1,437.00	1,155.00	1,165.00	1,175.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00
- without cooking facilities (RMA) 1/	1,585.00	1,595.00	1,605.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,644.00	1,654.00	1,664.00	1,382.00	1,392.00	1,402.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00
BLIND/AGED OR DISABLED												
- per couple	1,559.00	1,569.00	1,579.00	1,296.00	1,306.00	1,316.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2006
BASED ON JANUARY 2006 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	802.00		812.00	610.00		620.00	799.00		809.00	1,005.00		1,015.00
- without cooking facilities (RMA) 1/	886.00		896.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	867.00		877.00	691.00		701.00	799.00		809.00	1,005.00		1,015.00
DISABLED MINOR												
- living with parent(s)	688.00		698.00	484.00		494.00						
- living with non-parent relative or non-relative guardian	688.00		698.00	484.00		494.00	799.00		809.00	1,005.00		1,015.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,417.00	1,427.00	1,437.00	1,155.00	1,165.00	1,175.00	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00
- without cooking facilities (RMA) 1/	1,585.00	1,595.00	1,605.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,644.00	1,654.00	1,664.00	1,382.00	1,392.00	1,402.00	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00
BLIND/AGED OR DISABLED												
- per couple	1,559.00	1,569.00	1,579.00	1,296.00	1,306.00	1,316.00	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2006
BASED ON APRIL 2006 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	826.00		836.00	626.00		636.00	799.00		809.00	1,005.00		1,015.00
- without cooking facilities (RMA) 1/	910.00		920.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	891.00		901.00	707.00		717.00	799.00		809.00	1,005.00		1,015.00
DISABLED MINOR												
- living with parent(s)	712.00		722.00	500.00		510.00						
- living with non-parent relative or non-relative guardian	712.00		722.00	500.00		510.00	799.00		809.00	1,005.00		1,015.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,452.00	1,462.00	1,472.00	1,178.33	1,188.33	1,198.33	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00
- without cooking facilities (RMA) 1/	1,620.00	1,630.00	1,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,679.00	1,689.00	1,699.00	1,405.33	1,415.33	1,425.33	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00
BLIND/AGED OR DISABLED												
- per couple	1,594.00	1,604.00	1,614.00	1,319.33	1,329.33	1,339.33	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2007
BASED ON JANUARY 2007 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	826.00		836.00	626.00		636.00	807.67		817.67	1,018.00		1,028.00
- without cooking facilities (RMA) 1/	910.00		920.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	891.00		901.00	707.00		717.00	807.67		817.67	1,018.00		1,028.00
DISABLED MINOR												
- living with parent(s)	712.00		722.00	500.00		510.00						
- living with non-parent relative or non-relative guardian	712.00		722.00	500.00		510.00	807.67		817.67	1,018.00		1,028.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,452.00	1,462.00	1,472.00	1,178.33	1,188.33	1,198.33	1,641.00	1,651.00	1,661.00	2,036.00	2,046.00	2,056.00
- without cooking facilities (RMA) 1/	1,620.00	1,630.00	1,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,679.00	1,689.00	1,699.00	1,405.33	1,415.33	1,425.33	1,641.00	1,651.00	1,661.00	2,036.00	2,046.00	2,056.00
BLIND/AGED OR DISABLED												
- per couple	1,594.00	1,604.00	1,614.00	1,319.33	1,329.33	1,339.33	1,641.00	1,651.00	1,661.00	2,036.00	2,046.00	2,056.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED CAPI PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2007
BASED ON APRIL 2007 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	839.00		849.00	634.67		644.67	807.67		817.67	1,018.00		1,028.00
- without cooking facilities (RMA) 1/	923.00		933.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	904.00		914.00	715.67		725.67	807.67		817.67	1,018.00		1,028.00
DISABLED MINOR												
- living with parent(s)	725.00		735.00	508.67		518.67						
- living with non-parent relative or non-relative guardian	725.00		735.00	508.67		518.67	807.67		817.67	1,018.00		1,028.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,471.00	1,481.00	1,491.00	1,191.00	1,201.00	1,211.00	1,641.00	1,651.00	1,661.00	2,036.00	2,046.00	2,056.00
- without cooking facilities (RMA) 1/	1,639.00	1,649.00	1,659.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,698.00	1,708.00	1,718.00	1,418.00	1,428.00	1,438.00	1,641.00	1,651.00	1,661.00	2,036.00	2,046.00	2,056.00
BLIND/AGED OR DISABLED												
- per couple	1,613.00	1,623.00	1,633.00	1,332.00	1,342.00	1,352.00	1,641.00	1,651.00	1,661.00	2,036.00	2,046.00	2,056.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

Maximum Aid Payments (MAP) for Non-exempt and Exempt Assistance Units

Non-Exempt

Region 1	July 05 MAP \1	July 04 MAP \2
1	374	359
2	608	584
3	752	723
4	897	862
5	1,020	980
6	1,146	1,101
7	1,259	1,210
8	1,372	1,318
9	1,482	1,424
10	1,592	1,530

Non-Exempt

Region 2	July 05 MAP \1	July 04 MAP \2
1	354	340
2	578	555
3	717	689
4	854	821
5	972	934
6	1,092	1,049
7	1,197	1,150
8	1,306	1,255
9	1,411	1,356
10	1,515	1,456

Exempt

Region 1	July 05 MAP \1	July 04 MAP \2
1	414	398
2	680	653
3	841	808
4	1,000	961
5	1,139	1,094
6	1,279	1,229
7	1,405	1,350
8	1,533	1,473
9	1,656	1,591
10	1,779	1,709

Exempt

Region 2	July 05 MAP \1	July 04 MAP \2
1	393	378
2	648	623
3	802	771
4	953	916
5	1,088	1,045
6	1,220	1,172
7	1,340	1,288
8	1,460	1,403
9	1,580	1,518
10	1,695	1,629

¹ Reflects the 4.07% July 2005 MAP COLA for one month only (July 2005).

² Reflects suspension of the 4.07 percent July 2005 MAP COLA and the 3.75 percent July 2006 MAP COLA, pursuant to Chapter 78, Statutes of 2005 (SB 68). The July 2005 MAP COLA was suspended, effective August 1, 2005.

CalWORKs
TWO-PARENT PROGRAM
(in 000's)

	FY 2005-06	FY 2006-07		FY 2005-06	FY 2006-07
GRANTS	\$319,187	\$312,884	ADMINISTRATION	\$4,962	\$10,168
Basic	304,401	300,500	Basic Costs	17,031	21,509
Welfare Reform / Work Participation	-	(2,127)	EBT Admin. Impact	(1,101)	(927)
Hurricane Katrina	613	387	Medi-Cal Services Eligibility	(3,207)	(3,082)
Prospective Budgeting	14,174	14,124	Research and Evaluation	440	440
			Prospective Budgeting	(3,245)	(1,821)
			60-Month CalWORKs Time Limits	(5,254)	(5,978)
			Hurricane Katrina	50	16
			Hmong Refugees	248	11
SERVICES	\$52,884	\$49,139	CHILD CARE	\$15,297	\$22,261
CalWORKs Basic	43,954	44,579	Stage One Child Care for Two-Parent Families	14,734	20,968
Single Allocation Adjustment	11,206	11,513	Welfare Reform / Work Participation	-	780
Substance Abuse Services	7,039	7,007	Child Care Health and Safety Requirements	555	499
Mental Health Services	8,630	9,140	Hurricane Katrina	8	14
Mental Health and Subst. Abuse Services for Indian Health Clinics	302	306			
60-Month CalWORKs Time Limits	(20,792)	(23,698)			
Hurricane Katrina	56	113			
Hmong Refugees	2,489	180			
			Total Cost of the Two-Parent Program	\$392,331	\$394,453

COMMUNITY CARE LICENSING LICENSED FACILITIES

25.30 COMMUNITY CARE LICENSING			
	2004-05	2005-06	2006-07
State Licensed:			
Day Care -----	<u>60,368</u>	<u>61,541</u>	<u>0</u>
24-hour Care -----	<u>18,623</u>	<u>19,111</u>	<u>0</u>
County Licensed:			
Day Care -----	<u>3,663</u>	<u>3,778</u>	<u>3,683</u>
24-hour Care -----	<u>7,956</u>	<u>7,719</u>	<u>7,587</u>
TOTALS -----	<u>90,610</u>	<u>92,149</u>	<u>11,270</u>